

TABLE 1
OVERVIEW OF THE TRINITY COUNTY ECONOMY

| County | Total Output | Value Added | Employee Compensation | Employment |
|---------|---------------|---------------|-----------------------|------------|
| Trinity | \$361,369,000 | \$214,394,000 | \$116,244,000 | 3,799 |

Note: Data based on 2004 U.S. Bureau of Labor Statistics Data (ES202 Report).

TABLE 2
SUMMARY OF ECONOMIC BENEFITS
RESULTING FROM CalPERS AND CalSTRS COMBINED BENEFIT PAYMENTS

| County | Benefit Payment | Total Output | Value Added | Employee Compensation | State and Local Government Taxes | Employment |
|---------|-----------------|--------------|-------------|-----------------------|----------------------------------|------------|
| Trinity | \$12,580,383 | \$13,362,650 | \$3,248,375 | \$957,554 | \$469,846 | 56 |

Note: State and Local Government Taxes show only tax generation, not distribution to local government.
Any differences due to rounding.

TABLE 3
TRINITY COUNTY GENERATION OF ECONOMIC BENEFITS
FROM CalPERS AND CalSTRS COMBINED BENEFIT PAYMENTS

| Trinity County | Direct | Indirect | Induced | Total |
|-----------------------|--------------|-----------|-----------|--------------|
| Total Output | \$12,580,383 | \$424,121 | \$358,146 | \$13,362,650 |
| Value Added | \$2,828,390 | \$199,161 | \$220,824 | \$3,248,375 |
| Employee Compensation | \$798,603 | \$90,763 | \$68,188 | \$957,554 |
| Employment | 50 | 3 | 3 | 56 |
| State and Local Taxes | | | | \$469,846 |

Note: Any differences due to rounding.

TABLE 4

TRINITY COUNTY SECTOR DISTRIBUTION OF ECONOMIC BENEFITS
 CREATED BY CalPERS AND CalSTRS COMBINED BENEFIT PAYMENTS

| NAICS Sector | Sector Name | Total Output | Employee Compensation | Employment |
|-----------------|--|-----------------|--------------------------|------------|
| 11 | Agriculture, Forestry, Fishing and Hunting | \$30,929 | \$636 | 0 |
| 21 | Mining | \$22 | \$7 | 0 |
| 22 | Utilities | \$4,666 | \$1,888 | 0 |
| 23 | Construction | \$47,584 | \$10,426 | 0 |
| 31-33 | Manufacturing | \$238,722 | \$27,115 | 0 |
| 42 | Wholesale Trade | \$6,108 | \$2,079 | 0 |
| 44-45 | Retail Trade | \$616,912 | \$186,477 | 10 |
| 48-49 | Transportation and Warehousing | \$67,717 | \$23,492 | 1 |
| 51 | Information | \$164,956 | \$32,073 | 1 |
| 52 | Finance and Insurance | \$208,152 | \$43,586 | 2 |
| 53 | Real Estate and Rental and Leasing | \$91,465 | \$1,998 | 1 |
| 54 | Professional, Scientific, and Technical Services | \$88,193 | \$23,882 | 1 |
| 55 | Management of Companies and Enterprises | \$0 | \$0 | 0 |
| 56 | Administrative and Support | \$28,146 | \$4,455 | 0 |
| 61 | Educational Services | \$53,388 | \$0 | 3 |
| 62 | Health Care and Social Assistance | \$571,185 | \$226,771 | 10 |
| 71 | Arts, Entertainment, and Recreation | \$132,351 | \$35,293 | 3 |
| 72 | Accommodation and Food Services | \$539,774 | \$156,513 | 13 |
| 81 | Other Services (except Public Administration) | \$341,384 | \$75,104 | 10 |
| 92 | Public Administration | \$1,957,967 | \$105,759 | 1 |

Note: Model adjusts for intra-county trade.
 Any differences due to rounding.